

Mr. Caizza offered the following Resolution and mo offered the following resolution and moved for its adoption:

**Borough of Highlands
County of Monmouth**

R-08-159

Resolution - SFY 2009 Emergency Temporary Appropriations #1

WHEREAS, an emergant condition has arisen due to the anticipated delay of the adoption of the SFY 2009 budget and no adequate provision has been made in the SFY 2009 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the fiscal year 2009 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

Current Fund Appropriations:	852,514.19
Sewer Utilty Appropriations:	330,000.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund Appropriations:	852,514.19
Sewer Utilty Appropriations:	330,000.00
2. That said emergency temporary appropriation will be provided in the SFY 2009 budget under the following titles:

Current Fund Appropriations:	852,514.19
Sewer Utilty Appropriations:	330,000.00

See Attached Sheets
3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by Mr. Nolan and adopted on the following roll call vote:

ROLL CALL:	
MOVED BY:	Mr. Caizza
SECONDED BY:	Mr. Nolan
AYES:	Mrs. Burton, Mr. Caizza, Mr. Urbanski, Mr. Nolan, Mayor Little
NAYS:	None
ABSENT:	None
ABSTAIN:	None

Date: August 13, 2008

NINA LIGHT FLANNERY, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted by Governing Body at a regular meeting held on August 13, 2008

Borough Clerk/Deputy Borough Clerk

SFY 2008 EMERGENCY TEMPORARY APPROPRIATIONS: # 1

MUNICIPAL BUDGET

Department	Salaries	Other Expenses	Total
"IN CAPS"			
Borough Council			0.00
Borough Clerk	10,000.00	2,000.00	12,000.00
Borough Administrator	7,000.00		7,000.00
Central Services	2,000.00	6,000.00	8,000.00
Financial Administration	9,000.00	500.00	9,500.00
Audit			0.00
Assessment of Taxes	2,000.00		2,000.00
Collection of Taxes	4,500.00		4,500.00
Legal Services & Costs		50,000.00	50,000.00
Municipal Prosecutor	1,500.00		1,500.00
Engineering Services		35,000.00	35,000.00
Public Building & Grounds		15,000.00	15,000.00
Shade Tree Commission		500.00	500.00
Planning Board		8,000.00	8,000.00
Zoning Board		10,000.00	10,000.00
Insurance:			
Group		300,000.00	300,000.00
Other			0.00
Workmen's Compensation			0.00
Uniform Fire Safety	2,000.00	2,000.00	2,000.00
Fire		8,000.00	8,000.00
Police	110,000.00	5,000.00	115,000.00
Dispatch	13,000.00		13,000.00
Municipal Court	6,000.00		6,000.00
First Aid			0.00
Public Defender	300.00		300.00
Emergency Management	400.00	2,000.00	2,400.00
Streets & Roads	20,000.00	3,000.00	23,000.00
Snow Removal			0.00
Monmouth County Regional Health Commission		15,000.00	15,000.00
Enviromental Commission		500.00	500.00

Dog Control		2,000.00	2,000.00
Beachfront Maintenance			0.00
Parks & Playgrounds			0.00
Celebration of Public Events			0.00
Community Center	22,000.00	4,000.00	26,000.00
Code Enforcement	5,000.00		5,000.00
Sanitation	24,000.00	2,000.00	26,000.00
Monmouth County Reclamation Center		80,000.00	80,000.00
Construction Code Official	5,000.00	300.00	5,300.00
Mechanical Garage	6,000.00	7,000.00	13,000.00
Condo Services			0.00
Accumulated Leave			0.00
UTILITIES:			
Electricity		3,000.00	3,000.00
Street Lighting			0.00
Telephone			0.00
Water			0.00
Natural Gas			0.00
Telecommunications		6,000.00	6,000.00
Gasoline & Diesel		15,000.00	15,000.00
Fire Hydrants			0.00
Deferred Charges:			
Social Security System		13,000.00	13,000.00
TOTAL INSIDE "CAP"	<u>249,700.00</u>	<u>594,800.00</u>	<u>842,500.00</u>
"OUTSIDE CAPS"			
Recycling Tax		6,000.00	6,000.00
Stormwater Management		8,000.00	8,000.00
PERS			0.00
PFRS			0.00
GRANTS:			
Smart Futures			0.00
N.J.D.Y.F.S.			
Children's After School Program			
State Share			0.00
Boro Share			0.00
Alcohol Educaytion		1,713.46	1,713.46
Recycling Grant		1,020.46	1,020.46
D.D.E.F.		7,280.27	7,280.27
TOTAL OUTSIDE "CAP"	<u>0.00</u>	<u>10,014.19</u>	<u>10,014.19</u>
SUB-TOTAL APPROPRIATIONS			
Statutory Additions:			
Capital Improvement Fund			0.00
SUB-TOTAL STATUTORY ADDITIONS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TEMPORARY MUNICIPAL BUDGET	<u>249,700.00</u>	<u>604,814.19</u>	<u>852,514.19</u>

SEWER UTILITY:

Operating:	15,000.00	300,000.00	315,000.00
Insurance:			
Group		15,000.00	15,000.00
Other			0.00
Workmen's Compensation			0.00
Capital Improvements:			
Improvements to Sewer System			0.00
Statutory Expenditures:			
PERS			0.00
Social Security System			0.00
Unemployment Compensation			
Insurance			0.00
Total Water Sewer Utility	<u>15,000.00</u>	<u>315,000.00</u>	<u>330,000.00</u>